ID Number: 6006 www.elpasotexas.gov 700 A San Francisco Street El Paso, TX 79901-1060

Director: Mr. Terry Scott

(915) 534-5811

General Information Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	54

Other UZAs Served **Service Area Statistics**

Square Miles 205 Population 563.662

Service Consumption	
Annual Passenger Miles	57,693,651 Q
Annual Unlinked Trips	12,605,143 Q
Average Weekday Unlinked Trips	41,030 Q
Average Saturday Unlinked Trips	28,972 Q
Average Sunday Unlinked Trips	12,978 Q
Service Supplied	
Annual Vehicle Revenue Miles	8,332,551 Q
Annual Vehicle Revenue Hours	643,925 Q
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	273
Base Period Requirement	116

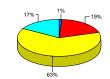
Financial Information			
Fare Revenues Earned	\$6.704.123		
Sources of Operating I	Funds Expended	ψο,, ο ι, ι2ο	
Fare Revenues	(17%)	\$6,704,123	
Local Funds	(63%)	25,068,404	
State Funds	(0%)	0	
Federal Assistance	(19%)	7,723,454	
Other Funds	(1%)	425,744	
Total Operating Fund	\$39,921,725	Q	
Sources of Capital Fun	nds Expended		
Local funds	(13%)	\$1,611,440	
State Funds	(0%)	0	
Federal Assistance	(87%)	11,268,877	
Other Funds	(0%)	0	
Total Capital Funds F	\$12,880,317	Ο	

Summary of Operating Expenses Salary, Wages and Benefits \$27,137,730 Materials and Supplies 7,993,263 Purchased Transportation 180,898 Other Operating Expenses 3,116,160 **Total Operating Expenses** \$38,428,051 Q

Reconciling Cash Expenditures \$1,493,674 Q

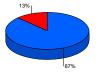
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$8,297,266	\$162,020	\$3,685,402	\$705,323	\$12,850,011
Demand Response	51	20	\$0	\$0	\$0	\$30,306	\$30,306
Total	172	20	\$8,297,266	\$162,020	\$3,685,402	\$735,629	\$12,880,317 C



Sources of Operating Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$32,672,281 Q	\$6,413,847 Q	\$12,850,011 Q	55,325,961 Q	6,608,299 Q	12,345,370 Q	529,640 Q	0.0	174	10.2	121	1.04	44%
Demand Response	\$5,755,770 Q	\$290,276 Q	\$30,306 Q	2,367,690 Q	1,724,252 Q	259,773 Q	114,285 Q	N/A	99	4.8	71	N/A	39%

Performance Measures

